

Town of Richmond 2021 Budget Hearing

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2021 BUDGET of the Town of Richmond will be held at the Richmond Town Hall on Thursday, November 12, 2020 at 6 P.M. The Proposed budget in detail is available for inspection at the Town Clerk's office upon appointment. The following is a summary of the proposed 2021 Budget:

Revenues	2021		2020
Tax levy	\$380,270.00		373,030.00
Intergovernmental Revenue	\$241,422.00		237,485.00
Fines, Forfeitures & Penalties	\$0.00		0.00
Licenses & Permits	\$72,129.00		78,057.00
Public Charges for Services	\$60,000.00		86,634.00
Impact Fees	\$0.00		30,000.00
Miscellaneous Revenue	\$5,000.00		0.00
		%	
Cash Reserves	\$50,000.00	change	50,000.00
Total Revenues	\$808,821.00	-5.4%	855,206.00
Expenditures			
General Government	\$269,500.00		\$374,900.00
Public Safety	\$181,021.00		\$171,522.00
Public Works	\$338,800.00		\$287,784.00
Health & Human Services	\$0.00		\$0.00
Culture, Recreation & Education	\$0.00		\$0.00
Conservation & Development	\$0.00		\$0.00
Debt Service	\$11,000.00		\$11,000.00
Other Financing Uses	\$8,500.00		\$0.00
		%	
Reserve for Contingencies	\$0.00	change	\$10,000.00
Total Expenditures	\$808,821.00	-5.4%	\$855,206.00
	Estimated		Estimated Fund
	Fund Balance		Balance
	1/1/2020		12/31/2020
General Checking	\$465,749.00		\$180,440.00
General Money Market	\$223,172.00		\$221,343.00
Impact Fee Money Market	\$143,092.00		\$188,371.00
Emergency Operations	\$17,916.00		\$20,461.00
Security & Damage Deposit	\$81,500.00		\$101,000.00

Town of Richmond has a total indebtedness of \$41,995.83

Special Town Meeting of the Electors

NOTICE IS HEREBY GIVEN that on Thursday, November 12, 2020, immediately following the completion of the Public Hearing on the proposed 2021 Budget, which begins at 6:00 P.M. at the Richmond Town Hall, 1428 100th St, New Richmond, A Special Town Meeting of the Electors, called by the town board, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purposes: 1. To adopt the 2020 Town Tax Levy to be paid in 2021 pursuant to Sec. 60.10(1) (a) of the Wis. Statutes.

Posted this 27th day of October, 2020.

Patrick Earley, Town Clerk