

Town of Richmond 2022 Budget Hearing

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Richmond will be held at the Richmond Town Hall on Thursday, November 11, 2021 at 6 P.M. The Proposed budget in detail is available for inspection at the Town Clerk's office upon appointment. The following is a summary of the proposed 2022 Budget:

Proposed 2022 Budget

	2022	%	2021
	2022	change	2021
Revenues			
Tax levy	\$392,258.00	3.15%	\$380,270.00
Mobile Home Fees	\$1,500.00		N/A
Intergovernmental Revenue	\$243,603.00		\$241,422.00
Fines, Forfeitures & Penalties	\$0.00		\$0.00
Licenses & Permits	\$80,000.00		\$72,129.00
Public Charges for Services	\$75,000.00		\$60,000.00
Impact Fees	\$125,000.00		\$0.00
Miscellaneous Revenue	\$5,000.00		\$5,000.00
		%	
Cash Reserves	\$100,000.00	change	\$50,000.00
Total Revenues	\$1,022,361.00	26.4%	\$808,821.00

Expenditures

General Government	\$185,900.00		\$269,500.00
Public Safety	\$232,017.00		\$181,021.00
Public Works	\$585,444.00		\$338,800.00
Health & Human Services	\$0.00		\$0.00
Culture, Recreation & Education	\$0.00		\$0.00
Conservation & Development	\$0.00		\$0.00
Debt Service	\$11,000.00		\$11,000.00
Other Financing Uses	\$8,000.00		\$8,500.00
		%	
Reserve for Contingencies	\$0.00	change	\$0.00
Total Expenditures	\$1,022,361.00	26.4%	\$808,821.00

	Fund Balance 1/1/2021	Estimated Balance 12/31/2021
General Checking	\$360,891.22	\$207,900.00
General Money Market**	\$396,386.29	\$594,666.00
Impact Fee Money Market	\$210,748.97	\$305,776.00
Emergency Operations	\$20,478.00	\$23,015.00
Security & Damage Deposit	\$101,000.00	\$135,000.00

**includes \$195,991.87 ARPA funds

Town of Richmond has a total indebtedness of \$32,324.90

Special Town Meeting of the Electors

NOTICE IS HEREBY GIVEN that on Thursday, November 11, 2021, immediately following the completion of the Public Hearing on the proposed 2022 Budget, which begins at 6:00 P.M. at the Richmond Town Hall, 1428 100th St, New Richmond, A Special Town Meeting of the Electors, called by the town board, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purposes: 1. To adopt the 2021 Town Tax Levy to be paid in 2022 pursuant to Sec. 60.10(1) (a) of the Wis. Statutes.

Posted this 28th day of October, 2021.

Patrick Earley, Town Clerk